

City Council Lunch: July 22, 2008

West Meadows Environmental Report





Discussion Topics

- Review Council Actions & Concept Plan
- Environmental Assessments & Findings
- Recommended Cleanup Alternative & Cost Estimates
- Financing Options for Cleanup
- Timeline for Acquisition and Cleanup
- Question & Answer

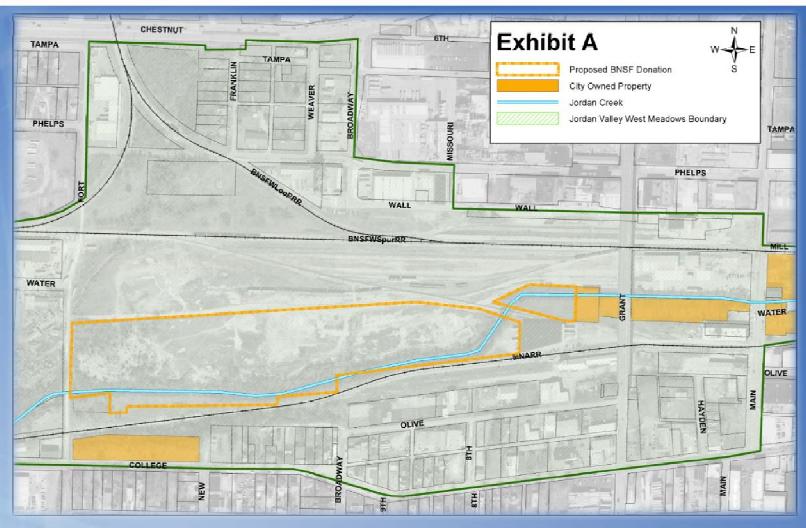


Review of Council Actions

- Council Resolution adopting the Vision 20/20 Jordan Valley Concept Plan
 - September 6, 2005
- Council Resolution accepting "A Vision for Jordan Valley"
 - July 30, 2007
- Council Ordinance authorizing the City Manager to accept the BNSF land donation
 - October 8, 2007

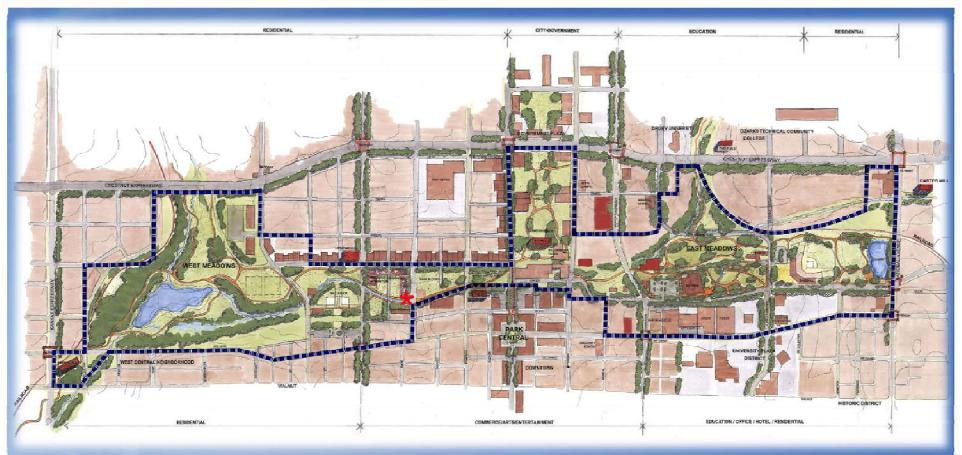


Proposed BNSF Donation Property





Jordan Valley Concept Plan — currently undergoing revisions





Key recommendations from "A Vision for Jordan Valley" for West Meadows

- Open Space
- Greenways Trails
- Stormwater CORPS Study
- Rail Reconfiguration





Environmental Assessments

 Phase I Assessment identified historical land use as an environmental concern – e.g. rail yard and associated industrial operations





Environmental Assessments & Findings

 Phase II Site Investigation initiated in response to Phase I findings:



Results of Lab Testing:

- Metals (arsenic & lead)
- ■PAH compounds
- PCB (one location)
- VOC and petroleum

below Missouri standards



Summary - Environmental Assessments and Findings

- Contamination covers approx. 75% of site top 4'-8' of soil fill materials
- More soil impacts in central and west-central portions
- No significant groundwater impacts identified
- Lead, arsenic and PAH compounds throughout the property
- Lead as primary driver for cleanup
- Contamination consistent with historical land use
- Costs vary significantly based on selected cleanup approach
- 19,000 CY of concrete



Partnerships & Communication

- **BNSF**
- DNR
- EPA
- **CORPS of Engineers**
- **Terracon Consultants**





Public Works, Parks, Law, Planning, PIO, Managers Office



Recommended Cleanup Alternative

Risk-Based Management Approach

Limited "hot spot" soil removals

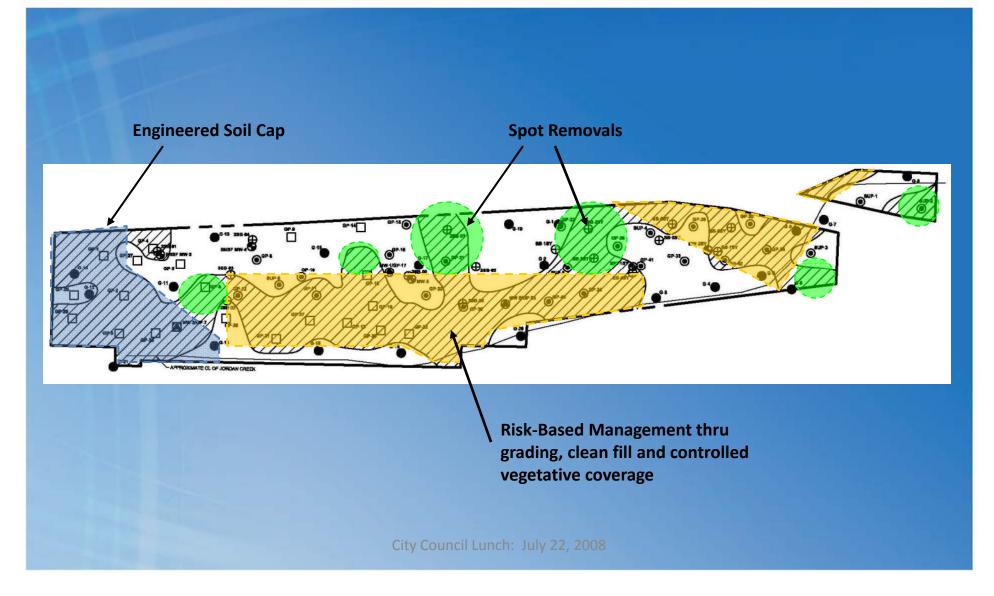
Engineered soil encapsulation – "capping"

Cover with clean fill and vegetation

- Compatible with prospective stormwater management plans
- Most cost effective option
- Estimated Total Remediation Cost \$1,209,000 \$1,814,000
- Racer Model



Recommended Cleanup Alternative Hypothetical Scenario to Non-Residential Standards





Financing Options for Cleanup

Revolving Loan Fund (RLF)

- Subgrant up to \$400,000 to Ozark Greenways
- Requires 20% cost share
- Would address cleanup on up to ½ of site

EPA Cleanup Grants

- Apply for \$200,000 cleanup grants on up to 3 sites each year
- Requires 20% Cost Share
- No guarantees for success highly competitive federal grants

Current HUD ED
Appropriation

- \$1 Million available for acquisition related expenses including cleanup in Jordan Valley
- No cost share required



Additional Financing Options for Cleanup

Stormwater Best Management Practice Funds:

Cap and restore the land to prairie conditions

Jordan Valley Park Floodway Acquisition Fund

In-Kind Contributions: Project oversight - staff time for management - community outreach

CDBG

Private Donations



Financing and Cleanup Approach

- Cleanup property as financing becomes available will take several years
- Begin with funding that is available (RLF)
- Apply for EPA grants
- Reserve HUD EDI
- When designs are available identify appropriate options for cost share
- Divide property into separate sites to complete cleanups
- Receiving DNR closure as cleanups are completed

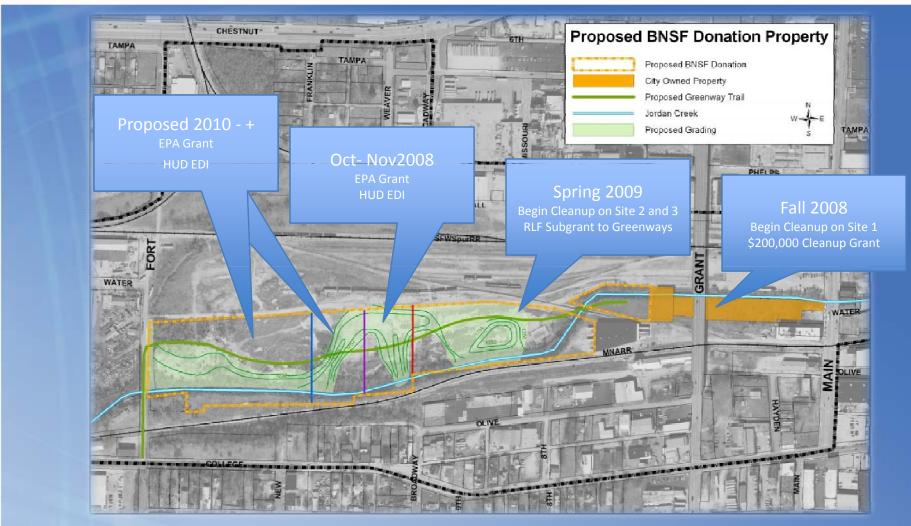


Timeline for Acquisition and Cleanup

Date	Activity
April 15, 2008	RLF Documents to EPA
April 30, 2008	Conduct Sampling and Field Work
April 30, 2008 June 1, 2008 June 5, 2008 June 15, 2008	Updated Phase II Draft for Review
June 5, 2008	Public Meeting held for Cleanup and Future Grants
June 15, 2008	FINAL Phase II and ABCA
June 17, 2008	Meeting with BNSF
July 1, 2008	FINAL Phase I Updated Report (120 days begins)
July 15, 2008	Cleanup Planning Report and ABCA
July 22, 2008	Council Lunch Presentation
August 7, 2008	Planning & Zoning to dispose of land to Ozark Greenways
August 25, 2008	Council – Greenways Agreement
August - September	Council – to accept RLF Program Documents
September 1, 2008	Donation Acquisition Target Date
October - November, 2008	EPA Cleanup Grant Applications Due
September – October 2008	Enroll Sites in the BVCP
Before December 1, 2008	Install Fence
Spring 2009	Commence Cleanup on Sites 2 and 3



Timeline for Environmental Cleanup - DRAFT





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Questions & Answers

